



CITY OF DIAMONDHEAD, MISSISSIPPI

www.diamondhead.ms.gov

5000 Diamondhead Circle
Diamondhead, MS 39525-3260

Phone: 228.222.4626
Fax: 228.222.4390

IV. 3a

June 29, 2015

Steve Hardin, Director
Community Services Director
Mississippi Development Authority
Post Office Box 849
Jackson, MS 39205-0849

Dear Mr. Hardin:

RE: Budget Modification
CDBG Project #14-432-PF-01

Enclosed are two (2) executed copies of the approved contract modification. One executed copy has been retained for our files.

Thank you for all you have and continue to do for the citizens of Diamondhead. If you need anything further, please do not hesitate to call upon me.

Sincerely,

Clovis Reed
City Manager

CR:jk

enclosure



STATE OF MISSISSIPPI
PHIL BRYANT, GOVERNOR
MISSISSIPPI DEVELOPMENT AUTHORITY
GLENN MCCULLOUGH, JR.
EXECUTIVE DIRECTOR

June 15, 2015

Honorable Thomas Schafer, IV
Mayor
Town of Diamondhead
5000 Diamondhead Circle
Diamondhead, Mississippi 39525

Dear Mayor Schafer:

SUBJECT: Budget Modification
City of Diamondhead
CDBG Project #14-432-PF-01

Enclosed are three copies of your approved contract modification. Please sign all three (3) copies, keep one (1) for your files, and return two (2) to this office.

Should you need additional information, please call Calen Johnson at (601) 359-9336.

Sincerely,

A handwritten signature in black ink, appearing to read "S. Hardin", with a long horizontal line extending to the right.

Steven C. Hardin
Director
Community Services Division

SCH:cj

Enclosure

cc: Michele Moore

**MISSISSIPPI DEVELOPMENT AUTHORITY
MODIFICATION SIGNATURE SHEET**
Division of Community Services
501 North West Street • Post Office Box 849
Jackson, Mississippi 39205-0849

1. Recipient's Name, Address, and Telephone No.

City of Diamondhead
5000 Diamondhead Circle
Diamondhead, Mississippi 39525

Phone: (228) 222-4626

2. Effective Date: September 29, 2014

3. Contract Number:

14-145-PF-01

Grant Number:

1131 CFDA #14.228

4. Modification Number: 1

5. Grant Identifier: (Funding Source & Year)

CDBG 2014

6. Beginning and Ending Dates:

September 29, 2014 - September 29, 2016

7. Page 1 of 3

8. As a result of this modification, funds obligated are changed as follows:

CDBG

FROM: \$ 114,878.00
TO: \$ 163,587.00
INCREASE: \$ 48,709.00
DECREASE:

OTHER FUNDS


FROM: \$ 110,000.00
TO: \$ 167,651.90
INCREASE: \$ 57,651.90
DECREASE:

9. The above recipient is hereby modified as follows:

Increase CDBG funds by \$48,709.00 and Match funds by \$57,651.00.

10. Except as hereby modified, all terms and conditions of the subcontract remain unchanged.

11. Approved for Agency:

 6/15/15
Signature Date

Name: Steven C. Hardin

Title: Director

12. Approved for Recipient:


Signature Date

Name: ~~Thomas Schafer, IV~~ Clovis Reed

Title: ~~Mayor~~ City Manager

Community Development Block Grant Program Budget

Applicant: City of Diamondhead

Funding Year: _____ 2014 Grant Year : _____ 2014 Contract: 1131-14-432-PF-01

Description	MDA	FIDIS		Other Funding Sources			
Administration			CDBG	Local			Total
General Administration			\$ 6,000.00	\$ 13,989.00			\$ 19,989.00
Application Prep.			\$ 5,000.00				\$ 5,000.00
Audit							\$ -
Subtotal (A)			\$ 11,000.00	\$ 13,989.00	\$ -	\$ -	\$ 24,989.00
Description	MDA	FIDIS		Other Funding Sources			
Public Facilities			CDBG	Local			Total
Access Road							\$ -
Acquisition							\$ -
Architectural/Engineering			\$ 8,400.00	\$ 17,349.90			\$ 25,749.90
Bridges							\$ -
Contingency							\$ -
Demolition							\$ -
Downtown Improvements							\$ -
Drainage/Flood Improvements							\$ -
Legal							\$ -
Other Utilities							\$ -
Planning							\$ -
Public Building Construction ADA Improvements			\$ 144,187.00	\$ 136,313.00			\$ 280,500.00
Public Building Renovation							\$ -
Public Services:							\$ -
Purchase of equipment							\$ -
Recreation							\$ -
Street & Road Improvements							\$ -
Sewer Line(s)							\$ -
Sewage Pumping Station							\$ -
Sewage Treatment							\$ -
Water Booster Station							\$ -
Water Line(s)							\$ -
Water Tank							\$ -
Water Treatment							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Subtotal (B)			\$ 152,587.00	\$ 153,662.90	\$ -	\$ -	\$ 306,249.90
Grand Total (A + B)			\$ 163,587.00	\$ 167,651.90	\$ 0.00	\$ 0.00	\$ 331,238.90

BUDGET MODIFICATION WORKSHEET

Recipient City of Diamondhead

Contract Number: 1131-14-145-PF-01

NOTE: List CDBG funds where changes are made.

Activity	Current Budget	Proposed Budget	Change (+/-)
Construction	\$ 95,478.00	\$ 144,187.00	+\$ 48,709.00
Engineering	\$ 8,400.00	\$ 8,400.00	\$ - 0 -
Administration	\$ 11,000.00	\$ 11,000.00	\$ - 0 -
Total	\$ 114,878.00	\$ 163,587.00	+ \$ 48,709.00

Comment: Increase construction by \$48,709 and increase match funds by \$57,651.90.